(SRI S. NIJALINGAPPA)

(*c*)— DETAILS OF EXPENDITURE ON ITEMS OF NON-DEVELOPMENTAL CHARACTER.

1	2	3	4	5	6	7	8	9	10	11	12
1. Civil Administration	111.36	109.09	123.82	135.18	130.63	241.31	354.33	356.39	372.95	411.74	494.71
2. Police ...	90.06	105.43	112.56	116.40	121.12	177.39	294.85	309 38	343.46	372.45	405.12
3. Direct Demands on Revenue (excluding Forest).	51.39	54.13	56.74	67.40	105.34	106.34	200.42	277.83	310.71	591.80	559.93
4. Debt Service ...	127.94	139.43	76.08	117.11	144.98	232.01	308.90	307.96	344.00	435.83	434.02
5. Others ...	249.73	116.80	147.58	119.34	115.38	195.37	321.64	346.77	455.45	487.12	559.15
Total ...	530.48	524.88	516.78	555.43	617.45	952.42	1480.14	1598.33	1826.57	2298.94	2452.39

(*d*)— PER CAPITA

Mid-year population (in millions) ...	9.27	9.45	10.43	10.61	10.80	...	21.71	22.09	22.48	22.89	23.50
1. Civil Administration	1.20	1.15	1.19	1.28	1.21	1.54	1.64	1.61	1.66	1.80	2.10
2. Police ...	0.97	1.12	1.08	1.10	1.12	1.18	1.36	1.40	1.53	1.63	1.72
3. Direct Demands on Revenue (excluding Forest).	0.55	0.57	0.54	0.63	0.98	0.77	0.92	1.26	1.38	2.58	2.38
4. Debt Services ...	1.38	1.47	0.73	1.10	1.34	1.33	1.42	1.39	1.53	1.90	1.85
5. Others ...	1.62	1.24	1.41	1.12	1.07	1.25	1.48	1.57	2.02	2.13	2.38
Total ...	5.72	5.55	4.95	5.23	5.72	6.07	6.82	7.23	8.12	10.04	10.43